Jacksonville Transportation Authority (JTA)

ID Number: 4040 www.jtaonthemove.com

100 North Myrtle Avenue, P.O. Drawer O

97 98 99 00 01

Executive Director

Chief Executive Officer: Michael Blaylock,

97 98 99 00 01 Data Source: 2001 National Transit Database

8/27/2002 12:53

| Jacksonville, FL 32203 | System Wide | e Information | | | | (904)630-3181 | |
|--|----------------|-------------------------------------|--------------------------|--|--|---------------------|-------------|
| General Information | | Financial Information | | Characteristics | | Demand | Automated |
| | | | | | Bus | Response | Guideway |
| Urbanized Area (UZA) Statistics — 1 | 990 Census | Fare Revenues Earned | | Operating Expense | \$32,413,799 | \$12,464,267 | \$3,256,507 |
| Jacksonville, FL | | Directly Operated | \$6,202,965 | | \$7,566,921 | \$708,238 | \$3,409,213 |
| Square Miles | 508 | Purchased Transportation | 7,463,567 | Annual Passenger Miles | 52,200,049 | 7,386,969 | 285,774 |
| Population | 738,413 | Total Fare Revenues Earned | \$13,666,532 | Annual Vehicle Revenue Miles | 7,495,381 | 6,792,381 | 263,674 |
| Population Ranking out of 405 UZAs | 44 | | | Annual Unlinked Trips | 8,011,375 | 496,794 | 708,889 |
| | | Sources of Operating Funds Expended | | Average Weekday Unlinked Trips | 27,806 | 1,784 | 2,627 |
| | | Passenger Fares | \$13,666,532 | Annual Vehicle Revenue Hours | 544,013 | 370,580 | 19,996 |
| | | Local Funds | 26,045,450 | Fixed Guideway Directional Route Miles | 0.0 | N/A | 5.4 |
| Service Area Statistics | | State Funds | 3,872,936 | Vehicles Available for Maximum Service | 178 | 145 | 8 |
| Square Miles | 242 | Federal Assistance ¹ | 137,684 | Average Fleet Age in Years | 6.7 | 5.4 | 3.6 |
| Population | 834,337 | Other Funds | 913,663 | Vehicles Operated in Maximum Service | 145 | 145 | 6 |
| | | Total Operating Funds Expended | \$44,636,265 | Peak to Base Ratio | 1.6 | N/A | 1.5 |
| | | | | Percent Spares | 23% | 0% | 33% |
| Service Consumption | | | | Incidents | 164 | 82 | 6 |
| Annual Passenger Miles | 59,872,792 | Summary of Operating Expenses | | Patron Fatalities | 0 | 0 | 0 |
| Annual Unlinked Trips | 9,217,058 | Salaries, Wages and Benefits | \$25,752,388 | | | | |
| Average Weekday Unlinked Trips | 32,217 | Materials and Supplies | 5,226,473 | Performance Measures | | | |
| Average Saturday Unlinked Trips | 13,497 | Purchased Transportation | 12,464,267 | | | | |
| Average Sunday Unlinked Trips | 5,463 | Other Operating Expenses | 4,691,445 | Service Efficiency | | | |
| 7 Wordgo Cariday Criminoa Tilpo | 0,100 | Total Operating Expenses | \$48,134,573 | | \$4.32 | \$1.84 | \$12.35 |
| | | Total operating Expenses | Ų 10,10 1,01 C | Operating Expense per Vehicle Revenue Hour | \$59.58 | \$33.63 | \$162.86 |
| Service Supplied | | Reconciling Cash Expenditures | \$885,725 | Operating Expense per venior revenue riour | φου.σο | ψ00.00 | Ψ102.00 |
| Annual Vehicle Revenue Miles | 14,551,436 | reconding cush Experialtures | Ψ000,720 | Cost Effectiveness | | | |
| Annual Vehicle Revenue Hours | 934,589 | Sources of Capital Funds Expended | | Operating Expense per Passenger Mile | \$0.62 | \$1.69 | \$11.40 |
| Vehicles Available for Maximum Serv | | Local Funds | \$2,048,597 | Operating Expense per Unlinked Passenger Trip | \$4.05 | \$25.09 | \$4.59 |
| Vehicles Operated in Maximum Serv | | State Funds | 353,479 | Operating Expense per Onlinked Passenger Trip | \$4.03 | Ψ23.09 | Ψ4.53 |
| Base Period Requirement | 97 | Federal Assistance ² | 13,666,329 | Service Effectiveness | | | |
| base Fellou Requirement | 91 | Total Capital Funds Expended | \$16,068,405 | • | 1.07 | 0.07 | 2.69 |
| | | Total Capital Fullus Expellueu | \$10,000,405 | Unlinked Passenger Trips per Vehicle Revenue Hou | | 1.34 | 35.45 |
| Vehicles Operated in Maximu | m Service | Uses of Capital Funds | | | | | 201.10 |
| Directly | Purchased | Rolling | Facilities | Bus Operating Expense per | Operating Expense per | Passenger | Trips per |
| Operated | Transportation | Stock | and Other Total | Vehicle Revenue Mile | Passenger Mile | Vehicle Rev | |
| Bus 145 | | Bus \$6,290,917 | \$1,276,004 \$7,566,921 | | - | | |
| Demand Response 0 | | Demand Response 0 | 708,238 708,238 | \$5.00 \$0.70 | | 1.50 | |
| Automated Guidewa 6 | | Automated Guidew: 591,615 | 2,817,598 3,409,213 | \$4.00 | , | , —, _— , | |
| Total 151 | 145 | Total \$6,882,532 | \$4,801,840 \$11,684,372 | \$0.50 | | 1.00 | <u> </u> |
| | | | | \$3.00 \$0.40 | 0 | | |
| | | | | \$2.00 \$0.30 | | 0.50 | |
| | | | | \$0.20 | | 0.50 | |
| | | | | \$1.00 | _ | | |
| | | | | \$0.00 \$0.00 | | 0.00 | |
| | | | | 97 98 99 00 01 | 97 98 99 00 01 | 97 98 99 | 9 00 01 |
| | | | | Demand Response | | | |
| Sources of Operating Funds Expended Sources of Capital Funds Expende | | | nds Expended | Operating Expense per | Operating Expense per | Passenger ' | Trips per |
| Other | | · | • | Vehicle Revenue Mile | Passenger Mile | Vehicle Rev | |
| | 2% | | State 2% | | _ | | |
| | | | 2% | \$2.00 | | 0.12 | \ |
| | | | Local | | ٩ | 0.10 | |
| | | | 13% | \$1.50 | · / | 0.08 | |
| Local | Fare 31 | a, redetai | | \$1.00 | ~ | 0.06 | • |
| 58% | 31 | % 85% | | ψ1.00 | - | 0.04 | |
| | | | | \$0.50 | | 0.04 | |
| | | | | | | | |
| | 21.1 | | | \$0.00 + + + + \$0.00 | | 0.00 | |

97 98 99 00 01

¹ Excludes Federal capital funds used to pay for operating expenses.

² Includes Federal capital funds used to pay for operating expenses.